

BOBASI CONSTITUENCY DEVELOPMENT FUND		
PROJECT PROPOSAL 2014/15 FINANCIAL YEAR		
Project Name	Activity	Amount
Employees Salaries	Payment of staff salaries and gratuity	2,600,000.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,000,000.00
Purchase of Computers	Purchase of CDF 3 computers, and camera	300,000.00
Purchase of Furniture/equipments	Purchase of photocopiers, staplers ,filing cabinet etc	500,000.00
NSSF	Payment of NSSF Deductions	200,000.00
NHIF	Payment of NHIF Deductions	300,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,792,347.00
M&E		-
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,000,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,846,173.00
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00
AUDIT		
Constituency Audit	Constituency Audit	500,000.00
Emergency		
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00
Sports		

Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,200,000.00
Security		
Gesabakwa chief's office	Construction of chief's office	350,000.00
Basi chief's office	Construction of chief's office	350,000.00
Agriculture		
Omwobo T/ centre	Construction of tea buying centre	120,000.00
Rianyakianda T/Centre	Construction of tea buying centre	120,000.00
Kionyo T/Centre	Construction of tea buying centre	120,000.00
Rikura T/Centre	Construction of tea buying centre	120,000.00
Omosaria T/Centre	Construction of tea buying centre	120,000.00
Riamaranga T/Centre	Construction of tea buying centre	120,000.00
Kiobegi T/Centre	Construction of tea buying centre	120,000.00
Matangamano T/Centre	Construction of tea buying centre	120,000.00
Ebiosi T/Centre	Construction of tea buying centre	120,000.00
Riamang'abo T/Centre	Construction of tea buying centre	120,000.00
Rionchere T/Centre	Construction of tea buying centre	300,000.00
Education		
Bursary		
Bursary Tertiary Institutions	Payment of bursary to needy student	16,000,000.00
Mocks/CATs	Printing and distribution of Mocks and CATs	400,000.00
Primary School Projects		
Nyabite DEB primary school	Construction of 12 door pit latrines.	500,000.00
Bogesaka primary school	Construction of administration block	500,000.00
Riamotari primary school	Construction of classrooms	500,000.00
Igoma primary school	Construction of classrooms	500,000.00
Mokarate primary school	Construction of classrooms	500,000.00
Enchoro primary school	Construction of classrooms	500,000.00
Boitang'are primary school	Construction of classrooms	500,000.00
Gesure primary school	Renovation of 12 classrooms	500,000.00
Nyamonema primary school	Construction of classrooms	500,000.00

Mosora primary school	Construction of classrooms	500,000.00
Nyabisia primary school	Construction of administration block	500,000.00
Nyakegarakemo primary school	Construction of administration block	500,000.00
Omosaria primary school	Construction of administration block	500,000.00
Nyamarambe primary school	Construction of classrooms	500,000.00
Keera DEB primary school	Construction of classrooms	500,000.00
Getai DEB primary school	Construction of classrooms	500,000.00
Bendere DEB primary school	Construction of classrooms	500,000.00
Nyabigonkoru primary school	Construction of classrooms	500,000.00
Nyakona primary school	Construction of classrooms	500,000.00
Ekenyoru primary school	Construction of classrooms	500,000.00
Ikenye primary school	Construction of classrooms	500,000.00
Bosansa primary school	Construction of classrooms	500,000.00
Nyagiki primary school	Construction of classrooms	500,000.00
Nyantira primary school	Construction of administration block	500,000.00
nyagwengi primary school	Construction of classrooms	500,000.00
Nyaronge primary school	Construction of classrooms	500,000.00
Ekeonga primary school	Construction of classrooms	500,000.00
Kiongongi primary school	Construction of classrooms	500,000.00
Mitengeru primary school	Construction of classrooms	500,000.00
Nyamisaro primary school	Construction of classrooms	500,000.00
Riamarube primary school	Construction of classrooms	500,000.00
Rianchore primary school	Construction of classrooms	500,000.00
Mogonga primary school	Construction of classrooms	500,000.00
Naikuru primary school	Construction of classrooms	500,000.00
Kiombwori primary school	Construction of classrooms	500,000.00
Tukiamwana primary school	Construction of classrooms	500,000.00
Simiti primary school	Construction of classrooms	500,000.00
Isena primary school	Renovation of ten classrooms	500,000.00
Nyacheki primary school	Construction of classrooms	500,000.00
Oganda primary school	Construction of classrooms	500,000.00
Nyangusu boarding primary school	Construction of classrooms	500,000.00

Keigamere primary school	Construction of classrooms	500,000.00
Borangi SDA primary school	Construction of classrooms	500,000.00
Secondary School Projects		
Riambase secondary school	Construction of three storey tuition block.	5,000,000.00
Turwa secondary school	Construction of laboratory	600,000.00
Nyabite DEB secondary school	Construction of classroom	600,000.00
Nyabonge secondary school	Construction of two storey tuition block.	1,000,000.00
Nyagancha secondary school	Reroofing, plastering and painting of classrooms.	600,000.00
Gionseri secondary school	Rehabilitation of tuition block.	1,000,000.00
Ebiosi secondary school	Construction of library	600,000.00
ST. John Orogare secondary school	Plastering, roofing, installation of gas, water and electricity into the lab	600,000.00
Riyabo secondary school	Construction of administration block	600,000.00
Getai secondary school	Construction of classrooms	600,000.00
Rigena secondary school	Construction of storey tuition block	1,000,000.00
Kegochi secondary school	Construction of administration block	600,000.00
Emenwa secondary school	Construction of library	600,000.00
Suguta secondary school	Construction of dining hall	3,010,030.00
Borangi PAG secondary school	Construction of dormitory block	600,000.00
Maji Mazuri secondary school	Construction of administration block	600,000.00
Nyagiki secondary school	Construction of classrooms	600,000.00
Gionsaria secondary school	Construction of classrooms	600,000.00
Rianchore secondary school	Construction of library	600,000.00
ST. Joseph Sugubo secondary school	Construction of classrooms	600,000.00
Naikuru secondary school	Construction of dormitory	600,000.00
Riobara secondary school	Installation of science lab	600,000.00
Rusinga secondary school	Construction of administration block	600,000.00
Ikena Mission Girls' secondary school	Construction of dining hall	1,000,000.00

Borangi SDA secondary school	Construction of classrooms	1,000,000.00
Bishop Mugendi Nyakegogi secondary school	Completion of tuition block	600,000.00
Health		
Kionyo Health Centre	Construction of maternity ward	8,000,000.00
Mosaria Health Centre	Construction of treatment rooms	2,500,000.00
Nyabete Health Centre	Construction of treatment rooms	2,500,000.00
Itibonge Health Centre	Construction of treatment rooms	2,500,000.00
Nyansakia Health Centre	Renovation of maternity wing and water tank	500,000.00
St . cayuse Nyakegogi community dispensary	Construction of treatment rooms	500,000.00
Water		
Igego gravity water project	Spring protection, construction of 50 m ³ and 25 m ³ tanks, purchasing of pipes, trenching and pipling.	5,894,050.00
Rikura water project	Completion of pump house, construction of 25 M ³ massonary tank, construction of 10 water points, purchase and installation of sub-merge pump	1,470,000.00
Gitai bore hole water project	Trenching, pipeling, purchase and installation of genset.	3,437,600.00
Roads		
Mogonga – Nyamache road (New)	Opening, reshaping and drainage works 7.8 Km	2,500,000.00
Riokebeni – Gitai road (New)	Opening, reshaping and drainage works 5 Km	2,500,000.00
Nyacheki –Mochengo road	Gravelling 3.1 km	3,040,570.00
Nyabite – Nyambunwa – Riyabo	Gravelling 5Km	3,040,000.00
Nyabisase - Bokinibanto	Gravelling 3Km	3,040,000.00
Secondary School Projects		
Nyachenge DOK primary	Power connection	120,000.00

Kionduso PAG sec	Power connection	120,000.00
Nyambunwa DEB primary	Power connection	120,000.00
Riyabo DOK primary	Power connection	120,000.00
Riamotari primary	Power connection	120,000.00
Borangi SDA primary.	Power connection	120,000.00
Kegochi PAG	Power connection	120,000.00
Omosaria DEB primary	Power connection	120,000.00
Maji mazuri primary	Power connection	120,000.00
Nyagancha health centre	Power connection	120,000.00
Nyachenge Health Centre	Power connection	396,824.00
Environment		
Constituency environmental activities	To carry put environmental activities(eg in market centers, schools, administration offices) within the constituency	1,200,000.00
St. Mary's Nyamagwa Girls's Secondary	Rehabilitation of dormitories	837,931.00
TOTAL ALLOCATION		128,205,784.00
KINDLY NOTE THE FOLLOWING		
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done	
<p>.....</p> <p style="text-align: center;">Certified By: Yusuf Mbuno.</p> <p style="text-align: center;">Ag. Chief Executive Officer</p> <p style="text-align: right;">Date.....</p>		