

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR BOBASI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2015/2016

S/NO	Project Name	Project activity	Amount
ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	2,600,000.00
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00
3	Purchase of Computers	Purchase of CDF 3 computers, and camera	300,000.00
4	Purchase of Furniture/equipments	Purchase of photocopiers, staplers, filing cabinet	300,000.00
5	NSSF	Payment of NSSF Deductions	200,000.00
6	NHIF	Payment of NHIF Deductions	300,000.00
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,461,973.00
MONITORING, EVALUATION AND CAPACITY BUILDING			
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	600,000.00
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,900,000.00
10	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,580,986.00

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S/NO	Project Name	Project activity	Amount
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,200,000.00
	SECURITY		
13	Nyang'iti chief's office	Construction of chief's office	350,000.00
14	Itumbe chief's office	Construction of chief's office	350,000.00
	BURSARY		
15	Bursary for Tertiary and university Institutions	Payment of bursary to needy students	12,000,000.00
16	Mocks/CATs	Printing and distribution of Mocks and CATs	826,467.00
	PRIMARY SCH'S		
17	Kenyoro primary school	Plastering and flooring of 8 classrooms.	500,000.00
18	Birongo primary school	Plastering and flooring of 8 classrooms.	500,000.00
19	Getenga primary school	Construction of two door toilets(Kshs. 200,000) and flooring of 8 classrooms(300,000)	500,000.00
20	Nyabonge primary school	Construction of two classrooms	500,000.00

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S/NO	Project Name	Project activity	Amount
21	Nyansakia primary school	Construction of two door toilets(Kshs. 200,000) and flooring of three classrooms(Kshs. 300,000)	500,000.00
22	Gekongo primary school	Construction of 1 classroom.	500,000.00
23	Nyakondiere primary school	Construction of 1 classroom.	500,000.00
24	Riakerongo primary school	Flooring and plastering of three classrooms(Kshs. 300,000) and construction of 2 door toilet(Kshs. 200,000)	500,000.00
25	St. mary's nyamagwa girls boarding primary school.	Construction of one classroom	500,000.00
26	St. joseph's nyamagwa mixed primary school	Re-roofing of two classrooms and plastering of nine classrooms.	500,000.00
27	Nyakegogi primary school	Re-roofing of five classrooms(Kshs. 400,000) and construction of one toilet(Kshs. 100,000)	500,000.00
28	Getome primary school	Construction of One classroom	500,000.00
29	Obuya primary school	Construction of One classroom	500,000.00
30	Nyabisase primary school	Construction of One classroom	500,000.00
31	Gionseri primary school	Re-roofing of ten classrooms.	500,000.00
32	Riongoncho primary school	Construction of One classrooms.	500,000.00
33	Nyachenge primary school	Plastering, fittings and fixture for four classrooms.	500,000.00
34	Rianchaga primary school	Completion of Re-roofing of four classrooms.	300,000.00

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S/NO	Project Name	Project activity	Amount
35	Mosobeti primary school	Completion of one classrooms and flooring of four classrooms.	500,000.00
36	Kiobegi primary school	Re-roofing of six classrooms.	500,000.00
37	Riamanono primary school	Completion of two classrooms- flooring, plastering and fitting of two classrooms.	500,000.00
38	Turwa primary school	Completion of re-roofing classrooms	300,000.00
39	Kionyo primary school	Completion of re-roofing of classrooms.	300,000.00
40	Itumbe D.O.K primary school	Construction of one classroom	500,000.00
41	Kegochi primary school	Construction of one classroom	500,000.00
42	Getare D.E.B primary school	Construction of one classroom	500,000.00
43	Maji mazuri primary school	Construction of office block.	500,000.00
44	Suguta primary school	Construction of one classroom	500,000.00
45	Nyachogochogo primary school	Construction of one classroom	500,000.00
46	Getunu D.O.K primary school	Construction of one classroom	500,000.00
47	Nyangoso S.D.A primary school	Construction of one classroom	500,000.00
48	Rikura D.O.K primary school	Construction of one classroom	500,000.00
49	Kiongeti primary school	Construction of one classroom	500,000.00
50	Chironge primary school	Completion(re-roofing) of four classrooms	800,000.00
51	Enchoro PEFA primary school	Construction of one classroom	500,000.00
52	Ebiosi primary school	Construction of one classroom	500,000.00
53	Gorofa ELCK primary school	Construction of one classroom (kshs. 400,000) and two door toilets(Kshs. 100,000)	500,000.00

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S/NO	Project Name	Project activity	Amount
54	Sugubo primary school	Construction of one classroom	500,000.00
55	Nyabiosi S.D.A primary school	Re-roofing of six classrooms	500,000.00
56	Rimoro D.O.K primary school	Construction of one classroom	500,000.00
57	Itibo eramani primary school	Construction of toilet(Kshs. 100,000) and one classroom(Kshs. 400,000)	500,000.00
58	Ensoko D.O.K. primary school	Construction of one classroom	500,000.00
59	Riambase primary school	Construction of one classroom	500,000.00
60	Sameta boys boarding primary school	Roofing,plastering of library	500,000.00
	SECONDARY SCH'S		
61	Gesure secondary school	Completion of science plastering,roofing and flooring of laboratory	600,000.00
62	Nyabonge secondary school	Completion of an ongoing dormitory project.	1,000,000.00
63	St. john's nyamagwa boys high school	Construction of dining hall	2,000,000.00
64	Nyagiki secondary school	Construction of one classroom	600,000.00
65	Sameta boys high school	Rehabilitation of one burnt dormitory- re-roofing, plastering, fitting and painting of one burnt dormitory	1,500,000.00
66	Bishop mugendi nyakegogi secondary school	Roofing and plastering of an ongoing storeyed tuition block	1,500,000.00
67	Sameta mixed secondary school	Construction of laboratory	600,000.00
68	Orogare secondary school	Plastering,flooring and fitting of laboratory	600,000.00

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S/NO	Project Name	Project activity	Amount
69	Nyabisase secondary school	Construction of dormitory	600,000.00
70	Gionseri secondary school	Walling,roofing and plastering of an ongoing administration/tuition block	2,000,000.00
71	Mosora secondary school	Walling,roofing and plastering of an ongoing dormitory	1,000,000.00
72	Igoma secondary school	Construction of one classroom	606,000.00
73	riambase secondary school	Construction of administration and tuition block	1,000,000.00
74	Ebigogo secondary school	Construction of library	600,000.00
75	Suguta girls secondary school	Plastering and roofing of dinning hall,painting of dormitory and plastering,painting and fitting of tuition block	2,230,000.00
76	Kionduso secondary school	construction of library	600,000.00
77	Gionsaria secondary school	Construction of staff house	600,000.00
78	Rigena P.A.G secondary school	Plastering,flooring and roofing of an ongoing storeyed building	1,000,000.00
79	Naikuru secondary school	Construction of dormitory	2,000,000.00
80	Simiti secondary school	Construction of science laboratory	600,000.00
81	Nyamakorobo FAM secondary school	Construction of administration block	600,000.00
	TERTIARY		

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S/NO	Project Name	Project activity	Amount
82	Orogare Technical & Vocational training college	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00
83	Kiobegi youth polytechnic	Construction of a workshop.	500,000.00
	OTHERS		
84	Getenga primary school	Construction of 3 door pit latrines	300,000.00
85	Nyansakia primary	Construction of 3 door pit latrines	300,000.00
86	Gorofa ELCK primary	Construction of 3 door pit latrines	300,000.00
87	Itibo Eramani	Construction of 3 door pit latrines	300,000.00
88	Nyamonema primary School	Power connection	300,000.00
89	Nyantira primary school	Power connection	300,000.00
90	Nyaronge primary school	Power connection	300,000.00
91	Nyamarambe primary school	Power connection	300,000.00
92	Riamarube primary school	Power connection	300,000.00
93	Nyagwengi Primary school	Power connection	300,000.00
	TOTAL		89,773,073.00