

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**BOBASI CONSTITUENCY**

**FINANCIAL YEAR 2017/2018**

<b>S/N</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,889,440.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	904,780.67	Ongoing
3	NSSF	Payment of NSSF deductions	14,400.00	Ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,400,000.00	Ongoing
	<b>MONITORING AND EVALUATION/ CAPACITY BUILDING</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	700,000.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	704,310.34	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,200,000.00	Ongoing
	<b>EMERGENCY</b>			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	<b>SPORTS</b>			
9	Constituency Sports, festivals and Tournaments.	Carry out constituency sports, festivals and tournaments and the winning teams to be awarded with trophies, balls, and games kits	1,736,206.90	Ongoing
	<b>STRATEGIC PLAN</b>			
10	Constituency strategic plan	Carrying out a 5 year strategic plan and its launch within the constituency.	3,000,000.00	New
	<b>BURSARY</b>			

11	Bursary Tertiary institutions.	Payment for bursary to needy students.	20,857,457.57	Ongoing
	<b>PRIMARY SCHOOLS</b>			
12	Rusinga primary school	Construction of four door Boys toilets(Kshs.1,250,000) and four door girls toilets (Kshs.1,250,000)	2,500,000.00	New
13	Nyoera primary school	Reroofing of 6 classrooms	600,000.00	New
14	Chitago DOK primary school	Renovation by; Reroofing of 6 classrooms (Kshs.600,000), painting and flooring of four classrooms(Kshs. 400,000).	1,000,000.00	New
15	Ebigogo primary school	Construction of 2 New classrooms	1,000,000.00	New
16	Riomoro primary school	Reroofing of 4 classrooms (Kshs.400,000), and construction of 6 door toilets(Kshs.200,000)	600,000.00	New
17	Bosansa primary school	Construction of 1 classroom	500,000.00	New
18	Mochengo primary school	Reroofing of 4 classrooms	400,000.00	New
19	Nyamache primary school	Construction of two classrooms	1,000,000.00	New
20	Riontweka primary school	Completion of 2 classrooms: (plastering & flooring)	500,000.00	New
21	St. Peter and Paul Primary School	Completion of administration block: (plastering, flooring)	450,000.00	New
22	Oganda primary school	Completion of 1 classroom (plastering, painting and flooring)	400,000.00	Ongoing
23	Nyamarambe Getare primary school	Construction of administration block	1,000,000.00	New
24	Nyagesa PAG primary school	Reroofing of 5 classrooms	500,000.00	New
25	Gorova ELCK	Reroofing of 10 classrooms	1,000,000.00	New
26	Nyamatera DEB primary school	Reroofing of 7 classrooms	700,000.00	New
27	Nyamisaro primary school	Reroofing of 10 classrooms	1,000,000.00	New
	<b>SECONDARY SCHOOLS</b>			
28	Nyamagwa Girls Secondary School	Construction of Dormitory: (Erection, roofing & plastering of 1 <sup>st</sup> floor)	1,000,000.00	New
29	St.Paul's Nyacheki DOK Secondary school	Completion of science laboratory: (plastering, flooring & fittings)	600,000.00	Ongoing

30	Nyabiosi secondary school	Completion of science laboratory: (fittings, plastering & painting)	1,000,000.00	Ongoing
31	Enchoro Emma secondary school	Completion of science laboratory: (fittings & plastering)	600,000.00	Ongoing
32	St. Teresa's Girls Sec. School - Nyangusu	Construction of 3 classrooms	1,500,000.00	New
	<b>ENVIRONMENT</b>			
33	Nyamagwa Chief's Office	Construction of 3 door pit latrines and urinal	200,000.00	New
34	Riomoro Primary School	Construction of 6 door pit latrines	200,000.00	New
35	Rikura Primary School	Construction of 6 door pit latrines	200,000.00	New
36	Rionsoti Primary School	Construction of 6 door pit latrines	200,000.00	New
37	Mosasa Primary School	Construction of 6 door Pit Latrines	200,000.00	New
38	Kegoch Primary School	Construction of 6 door Reinforced Pit Latrines	300,000.00	New
39	Riamotari Primary School	Construction of 6 door pit latrines	207,758.62	New
	<b>SECURITY</b>			
40	Nyamagwa chief's office	Completion of chief's office by; Roofing, plastering and installation of steel doors and windows.	300,000.00	New
41	Nyabite chief's office	Completion of chief's office (roofing, plastering and installation of steel doors and windows)	300,000.00	Ongoing
	<b>NG-CDF OFFICE</b>			
42	NG-CDF OFFICE	NG-CDF Office extension and repainting	5,000,000.00	New
43	NG-CDF Office Equipment	Purchase of 2 desktop computers, 2 laptops, 2 fireproof cabinets and 1 camera	700,000.00	New
	<b>CONSTITUENCY INNOVATION HUBS</b>			
44	NG-CDF office innovation hub (CIH)	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New

45	Nyakegogi Secondary School	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
46	Rusinga Secondary School	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
47	St. Paul's Nyacheki Secondary School	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
<b>TOTAL</b>			<b>67,310,346.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>72,810,346.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	510,344.83	On-going
<b>EMERGENCY</b>				
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
<b>BURSARY</b>				

3	Bursary Tertiary institutions.	Payment for bursary to needy students.	2,500,000.00	On-going
	<b>PRIMARY SCHOOL</b>			
4	Nyachogochogo primary school	Renovation of six classrooms by reroofing, plastering and installation of steel windows and doors	1,000,000.00	New
	<b>SECONDARY SCHOOL</b>			
5	Emenwa secondary school	Purchase of 51 seater school bus	6,800,000.00	New
			<b>11,379,310.34</b>	
	<b>TOTAL</b>		<b>84,189,657.16</b>	