

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL BOBASI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	1,825,652.53	Ongoing
3	NSSF	Payment of NSSF deductions	16,800.00	Ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,200,000.00	Ongoing
<b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b>				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	800,000.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	871,226.27	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,600,000.00	Ongoing
<b>EMERGENCY</b>				

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8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
9	Bursary Tertiary institutions	Payment for bursary to needy students	26,064,306.43	Ongoing
10	Bursary Secondary schools	Payment for bursary to needy students	10,000,000.00	Ongoing
	<b>SPORTS</b>			
11	Constituency Sports, festivals and Tournaments.	Carry out Constituency Sports, festivals and Tournaments and the winning teams to be awarded with trophies, balls, and games kits	2,180,817.51	Ongoing
	<b>PRIMARY SCHOOLS</b>			
12	Rusinga Primary School	Construction of Double Storey Building 8 Classrooms cum Administration Block	4,000,000.00	Ongoing
13	Nyoera Primary School	Reroofing of 5 Classrooms	400,000.00	Ongoing
14	Bosansa Primary School	Reroofing of 5 Classrooms	500,000.00	Ongoing

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15	St. Peter and Paul Primary School	Completion of 3 classrooms by plastering, painting, flooring and fixing of steel doors and windows.	600,000.00	Ongoing
16	Oganda Primary School	Construction of 2 Classrooms	1,000,000.00	New
17	Nyagesa Primary School	Completion of 2 Classrooms by plastering, painting, flooring and fixing of steel doors and windows.	500,000.00	Ongoing
18	St. Mary's Nyamagwa Primary School	Purchase of 51 seater School Bus	6,780,000.00	New
19	Sindagogi Primary School	Construction of 2 Classrooms	1,000,000.00	New
20	Riakerongo Primary School	Construction of 2 Classrooms	1,000,000.00	New
21	Nyabonge Primary School	Completion of 2 Classrooms by plastering, painting, flooring and fixing of steel doors and windows.	600,000.00	Ongoing
22	Borangi SDA Boarding Primary School	Purchase of School 50 Decker Beds	500,000.00	New
23	Tukiamwana Primary School	Construction of 2 Classrooms	1,000,000.00	New
24	Rionsoti Primary School	Completion of Social Hall by plastering, painting, flooring and fixing of steel doors and windows.	400,000.00	Ongoing
25	Borangi PAG Primary School	Construction of one classroom	500,000.00	New
26	Riamarube Primary School	Completion of Administration Block by plastering, painting, flooring and fixing of steel doors and windows.	500,000.00	Ongoing
27	Getare Primary School	Construction of 2 new Classrooms	1,000,000.00	New

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28	Mokarate Primary School	Reroofing of 4 classrooms (Kshs. 400,000) and flooring of 2 classrooms (Kshs. 100,000)	500,000.00	Ongoing
29	Omobondo Primary School	Construction of administration block	1,000,000.00	New
30	Nyagwengi Primary School	Reroofing of 5 classrooms	500,000.00	Ongoing
31	Nyachenge Primary School	Completion of 2 classrooms by plastering, painting and fixing of doors and windows.	400,000.00	Ongoing
32	Masisi Primary School	Reroofing of 8 classrooms	800,000.00	New
33	Ebigogo Primary School	Construction of 2 classrooms	1,000,000.00	New
	<b>SECONDARY SCHOOLS</b>			
34	Bishop Mugendi Nyakegogi Secondary School	Completion of Girls Dormitory by erecting the second floor.	2,000,000.00	Ongoing
35	St. Charles Kabeo Secondary School	Construction of Administration Block	1,000,000.00	New
36	Giasaiga Secondary School	Completion of 4 classrooms by plastering, painting, flooring and fixing of steel doors and windows.	600,000.00	Ongoing
37	Enchoro Pefa Secondary School	Completion of Laboratory - by Roofing, plastering, painting, flooring and fixing of steel doors and windows.	600,000.00	Ongoing

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38	St. Mary's Nyamagwa girls Secondary School	Completion of 3 storey dormitory block by plastering, painting, flooring and fixing of steel doors and windows.	1,000,000.00	Ongoing
39	St. Mathews Chitago Secondary School	Construction of science Laboratory	1,500,000.00	New
40	Emenwa Secondary School	Construction of Dormitory block	2,000,000.00	New
41	Gekongo Secondary School	Completion of Laboratory by plastering, painting, flooring and fixing of steel doors and windows.	500,000.00	Ongoing
42	Gionsaria Secondary School	Reroofing of 5 classrooms	500,000.00	New
43	Rianchore Secondary School	Completion of science laboratory block by fixing of lab benches, painting and plumping.	500,000.00	Ongoing
44	Nyabisia Secondary School	Completion of science laboratory by roofing, plastering, fixing of steel doors and windows and painting.	1,000,000.00	Ongoing
45	Rianyachuba Secondary School	Completion of administration block by walling, plastering, fixing of steel doors and windows and painting.	1,000,000.00	Ongoing
46	Sameta Mixed Secondary School	Completion of science laboratory by installing of gas cylinder, plumping and fixing of benches.	500,000.00	Ongoing

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47	Nyabisase Secondary School	Completion of dormitory by walling, plastering, fixing of steel doors and painting of second floor.	1,000,000.00	Ongoing
48	Isena Mixed Secondary School	Completion of dormitory by walling, roofing, plastering, fixing of steel doors and windows and painting.	1,000,000.00	Ongoing
	<b>SECURITY</b>			
49	Kionduso ACCs Office	Construction of ACC's Office	1,000,000.00	New
	<b>ENVIRONMENT</b>			
50	Riobara primary school	Construction of six door pit latrine	200,000.00	New
51	Nyacheki mission primary school	Construction of six door pit latrine	200,000.00	New
52	Ekeonga primary school	Construction of six door pit latrine	200,000.00	New
53	Kegochi secondary school	Construction of six door pit latrine	200,000.00	New
54	Kiobegi primary school	Construction of six door pit latrine	200,000.00	New
55	Nyanuguti primary school	Construction of six door pit latrine	200,000.00	New
56	Mokonge primary school	Construction of four door pit latrine	180,817.51	New
	<b>TERTIARY INSTITUTIONS</b>			
57	KMTC Nyamache	Construction of 2 Lecture Rooms	1,000,000.00	New
	<b>TOTAL</b>		<b>96,358,613.70</b>	