

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:264**

**Constituency: BOBASI**

**Financial Year: 2019-2020**

<b>S. NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,872,000.00	New
2	Employees Salaries	Payment of staff salaries and gratuity	4,283,378.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tax	1,774,685.45	New
4	NHIF	Payment of NHIF deductions	72,000.00	New
5	NSSF	Payment of NSSF deductions	240,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2019/2020	7,198,241.00	New
7				
8	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	1,373,677.24	New
2	Capacity Building	Undertake training of the PMCs/NG-CDFs on NG-CDF related issues	1,373,677.24	New

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9	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,373,677.24	New	
10					
11	Bursary Secondary Schools	Payment of bursary to needy students in boarding secondary schools	15,000,000.00	New	
12	Bursary Tertiary Institutions (Vocational Schools)	Payment of bursary to undertake training of motorcycle and motor vehicle drivers to obtain driving licenses	7,500,000.00	New	
13	Bursary Tertiary Institutions (Colleges/Universities)	Payment of bursary to needy students in colleges, universities and other tertiary institutions	25,578,703.45	New	
14					
15	Bendere Primary School	Re-roofing of 8 classrooms to completion	800,000.00	New	

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16	Birongo Primary School	Completion of administration block initiated by PA/BOM - Kshs.800,000; roofing, plastering, wiring, painting and general finishes of 8 rooms to completion: and construction of pit latrine 4 doors to completion - Kshs.200,000	1,000,000.00	New	
17	Bonyancha Primary School	Re-roofing of 8 classrooms to completion	800,000.00	New	
18	Ebiosi Primary School	Renovation of 8 classrooms; flooring, plastering, doors and windows, painting, wiring and general finishes	800,000.00	New	
19	Ekenyoru Primary School	Re-roofing of 6 classrooms to completion	600,000.00	New	
20	Enchoro EMA Primary School	Re-roofing of 5 classrooms to completion	500,000.00	New	
21	Getai Primary School	Re-roofing of 8 classrooms to completion	800,000.00	New	
14	Getenga Primary School	Re-roofing of 5 classrooms to completion	500,000.00	New	

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22	Getunu Primary School	Renovation of 8 classrooms; flooring, plastering, doors and windows, painting, wiring and general finishes to completion	882,975.56	New	
23	Inani Primary School	Renovation of 5 classrooms; roofing, flooring, walling, plastering, painting to completion.	400,000.00	New	
24	Irongo Primary School	Construction of one classroom to completion	500,000.00	New	
25	Kiongongi Primary School	Construction of 2 classrooms to completion	1,000,000.00	New	
26	Maji Mazuri Primary School	Completion of administration block; plastering, door and windows, wiring, painting of 5 rooms to completion	500,000.00	On-going	
27	Nyacheki Mission Primary School	Construction of 2 classrooms to completion	1,000,000.00	New	
28	Nyaguku DOK Primary school	Construction of new boys dormitory; construction of a 100 bed capacity dormitory to completion	2,000,000.00	New	

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29	Nyaineke Primary School	Renovation of 4 classrooms; flooring, plastering, doors and windows, painting, wiring and general finishes to completion	500,000.00	New	
30	Nyakondiye DEB Primary School	Completion of two classrooms; roofing, plastering, flooring, fixing doors and windows, painting	500,000.00	On-going	
31	Nyamache Primary School	Completion of 3 classrooms; flooring, plastering, fixing doors and windows, painting to completion	500,000.00	On-going	
32	Nyambunde Primary School	Re-roofing of 10 classrooms to completion	1,000,000.00	New	
33	Nyamokenye Primary School	Completion of 5 classrooms; plastering, flooring and painting and roofing to completion	1,000,000.00	On-going	
34	Obuya Primary School	Re-roofing 10 classrooms to completion	1,000,000.00	New	
35	Riamanono DOK Primary School	Construction of 2 classrooms to completion	1,000,000.00	New	

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36	Riongocho Primary School	Construction of one classroom to completion	500,000.00	New	
37	Riyabo Primary School	Construction of one classroom to completion	500,000.00	New	
38	Rusinga Primary School	Completion of a two storey building consisting of an administration block made up of 8 offices, library consisting of 3 rooms and 8 classrooms; second floor slab, walling, roofing, fixing doors and windows, electrical fittings, railings, stairs and ramp, general finishes.	5,000,000.00	On-going	
39	Sameta Boys Boarding Primary School	Completion of 100 capacity dormitory on first floor; screeding of first floor slab, walling, roofing, doors and windows, plastering and general finishes to completion	1,000,000.00	On-going	
40	Simiti Primary School	Re-roofing 10 classrooms to completion	1,000,000.00	New	

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41	Sindagogi Primary School	Construction of a 2mx200m perimeter wall on a 1 acre piece of land to secure the land and prevent soil erosion	800,000.00	New
42	St. Marys Nyamagwa Girls Primary School	Construction of new dining hall to completion; foundation, walling, roofing, plastering, painting, doors and windows, general finishes. The capacity of the dining hall is to hold 1,000 students seated.	2,000,000.00	New
43	Sugubo Primary School	Construction of administration block; foundation, walling, roofing, plastering, wiring, doors, windows, general finishes for 7 rooms to completion	1,000,000.00	New
44				

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45	Bishop Mugendi Nyakegogi Secondary School	Completion of girls dormitory (twin one storey); walling first floor, plastering, doors and windows, second floor slab, painting, wiring, 6 door ablution block with a capacity of 100 beds per floor to completion	2,000,000.00	On-going
46	Bointangare Secondary School	Completion of a one storey laboratory, walling, roofing, plastering, doors and windows, painting, wiring and general finishes with a capacity of 50 work stations	1,000,000.00	On-going
47	Borangi SDA Secondary School	Purchase of a 51 seater bus	7,200,000.00	New
40	Ebigogo Secondary School	Construction of a kitchen; foundation, walling, roofing, fireplace, chimney, doors and windows, plumbing works consisting of a fireplace, wash area and store.	500,000.00	New

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48	Gionseri Girls Secondary School	Completion of a one storey tuition block consisting of 4 classrooms; plastering, wiring, flooring, painting and general finishes to completion	1,000,000.00	On-going
49	Ikenye Secondary School	Construction of 1 classroom to completion	500,000.00	New
50	Isena Mission Girls Secondary School	Additional funds for construction of a dining hall; walling, roofing, plastering, painting, doors and windows, general finishes for 1,000 seated students to completion	1,000,000.00	On-going
51	Itumbe Secondary School	Construction of 2 classrooms to completion	1,000,000.00	New
52	Maji Mazuri Secondary School	Completion of administration block; floor screeding, walling, roofing, plastering, painting, doors and windows, general finishes consisting of 8 offices to completion	600,000.00	On-going

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53	Mogonga Secondary School	Construction of new boys dormitory; construction of a 100 bed capacity dormitory; Foundation, walling, roofing, plastering, wiring, plumbing, doors and windows, painting and general finishes to completion	1,000,000.00	New
54	Nyabete Secondary School	Construction of 2 classrooms to completion	1,000,000.00	New
55	Nyabiosi Secondary School	Completion of administration block (one storey); walling first floor, roofing, plastering, doors and windows, wiring, painting and general finishes for 8 rooms/offices (ground floor) and Library (100 students capacity) and 5 offices (1st floor) to completion	1,000,000.00	New

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56	Nyabonge Secondary School	Completion of dormitory; roofing, plastering, painting, doors and windows, general finishes with a capacity of 200 beds to completion	1,000,000.00	On-going
57	Rianchore Secondary School	Purchase of 100 student lockers and chairs	400,000.00	New
58	Rianyachuba Secondary School	Completion of a dormitory to completion; screeding first floor slab, walling, roofing, doors and windows, plastering and general finishes with a capacity of 100 beds per floor	1,000,000.00	On-going
59	Riontweka Secondary School	Construction of 4 classrooms to completion	2,000,000.00	New
60	Rusinga Secondary School	Construction of dormitory block to completion with a capacity of 200 beds	2,000,000.00	New

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61	St. Mathews Chitago Secondary School	Completion of science laboratory; plastering, wiring, fixtures and fittings, plumbing, painting and general finishes to completion with a capacity of 50 work stations	1,000,000.00	On-going	
62					
63	NGCDF Office Motorcycle	Purchase of NGCDF Motorbike - Suzuki/ Yamaha 125	350,000.00	New	
64					
65	Iyenga Spring Protection	Spring protection: Bush clearing, drenching, walling, piping and installation of treatment tank	227,354.48	New	
66	Keera Primary School	Construction of 4 door pit latrine to completion	200,000.00	New	
67	Kiombwori Primary School	Construction of 4 door pit latrine to completion	200,000.00	New	

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68	Mogonchoro Spring Protection	Spring protection: Bush clearing, drenching, Walling, piping and installation of treatment tank. Additional works include construction of staircases to access the springs.	500,000.00	New	
69	Mosobeti Primary School	Construction of 4 door pit latrine to completion	200,000.00	New	
70	Nyamaruma Primary School	Construction of Storm Drainage and Box Culvert to protect Nyamaruma Primary School; Excavation, Stone Pitching, Box Culvert and back filling	1,000,000.00	New	
71	Nyambunwa Primary School	Construction of 4 door pit latrine to completion	200,000.00	New	
72	Rianyandoro Spring Protection	Spring protection: Bush clearing, drenching, Walling, piping and installation of treatment tank	220,000.00	New	
73					

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74	Constituency Sports Tournament	Carry out Constituency Sports tournament (athletics and football) with the winning teams/schools to be awarded with trophies, balls, and games kits in the financial year 2019/2020	2,747,354.48	New
75				
76	Igare Police Station	Construction of a proposed police station administration block consisting of reporting office, OCPD Office, OCS Office, Traffic Office, Holding cells for men, women, children and an armoury to completion.: excavation, foundation, walling, roofing, doors and windows, wiring, plumbing and general finishes.	5,000,000.00	New

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77	Nyabite Chief's Office	Completion of administration block; plastering, painting, ceiling, wiring and general finishes of 7 rooms to completion	200,000.00	On-going
78	Nyamagwa Chief's Office	Completion of administration block; plastering, painting, ceiling, wiring and general finishes of 7 rooms to completion	200,000.00	On-going
79	Omosaria Chief's Office	Completion of administration block; roofing, fixing doors and windows, plastering, painting, ceiling, wiring and general finishes of 7 rooms to completion	400,000.00	On-going

**PROVAL**

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81	NGCDF Office Extention	Rehabilitation and extension of NGCDF Office; variations as a result of change in design of the office consisting of four more additional offices to host the OCPD and OCS, staircase, redoing the foundation, expanding the septic tank and landscaping of half an acre area.	3,500,000.00	On-going

**137,367,724.14**

**Kindly note the following**

**Purchase of School Bus**

**NG-CDFC is advised to ensure that the bus project:-**

- 1. Is purchased on a one-off basis and not through asset financing**
- 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost**

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83		Yusuf Mbuno.	<p align="center">.....</p>	<p align="right">Approved By:</p>

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Bendere Primary School	Re-roofing of 8No. Classrooms to completion	800,000.00	New
Bishop Mugendi Nyakegogi Secondary School	Completion of Girls Dormitory (Twin One storey); Walling first floor, plastering, doors and windows, second floor slab, painting, wiring, 6 door ablution block with a capacity of 100 beds per floor to completion	2,000,000.00	New
Bointangare Secondary School	Completion of a one storey laboratory, walling, roofing, plastering, doors and windows, painting, wiring and general finishes with a capacity of 50 work stations	1,000,000.00	New

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	Borangi SDA Secondary School	Purchase of a 51 seater bus	7,200,000.00	New
	Ebigogo Secondary School	Construction of a kitchen; Foundation, walling, roofing, fireplace, chimney, doors and windows, plumbing works consisting of a fireplace, wash area and store.	500,000.00	New
	Gionseri Girls Secondary School	Completion of a one storey tuition block consisting of 4No. Classrooms; Plastering, wiring, flooring, painting and general finishes to completion	1,000,000.00	New
	Ikenye Secondary School	Construction of 1No. Classroom to completion	500,000.00	New
	Isena Mission Girls Secondary School	Completion of a Dining Hall; Foundation, walling, roofing, plastering, painting, doors and windows, general finishes for 1,000 seated students to completion	1,000,000.00	New

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	Itumbe Secondary School	Construction of 2No. Classrooms to completion	1,000,000.00	New
	Maji Mazuri Secondary School	Completion of administration block; Floor screeding, walling, roofing, plastering, painting, doors and windows, general finishes consisting of 8 offices to completion	600,000.00	New
	Mogonga Secondary School	Construction of New Boys Dormitory; Construction of a 100 bed capacity dormitory; Foundation, walling, roofing, plastering, wiring, plumbing, doors and windows, painting and general finishes to completion	1,000,000.00	New
	Nyabete Secondary School	Construction of 2No. Classrooms to completion	1,000,000.00	New

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	Nyabiosi Secondary School	Completion of Administration Block (One Storey); walling first floor, roofing, plastering, doors and windows, wiring, painting and general finishes for 8 rooms/offices (ground floor) and Library and 5 offices (1st floor) to completion	1,000,000.00	New
	Nyabonge Secondary School	Completion of Dormitory; Roofing, plastering, painting, doors and windows, general finishes with a capacity of 200 beds to completion	1,000,000.00	New
	Rianchore Secondary School	Purchase of 100 Student Lockers and Chairs	400,000.00	New

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	Rianyachuba Secondary School	Completion of a dormitory to completion; screeding first floor slab, walling, roofing, doors and windows, plastering and general finishes with a capacity of 100 beds per floor	1,000,000.00	New
	Riontweka Secondary School	Construction of 4No. Classrooms to completion	2,000,000.00	New
	Rusinga Secondary School	Construction of Dormitory Block to completion with a capacity of 200 beds	2,000,000.00	New
	St. Mathews Chitago Secondary School	Completion of Science Laboratory; plastering, wiring, fixtures and fittings, plumbing, painting and general finishes to completion with a capacity of 50 work stations	1,000,000.00	New

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