

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 264

CONSTITUENCY: BOBASI

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payments of staff salaries and gratuity	3,380,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	3,245,972.74	New
3	NSSF	Payment of NSSF deductions	99,360.00	New
4	Committee Expenses	Payment of committee sitting allowance, transport, conferences.	1,500,000.00	New
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	612,666.38	New
6	Committee expenses	Payment of committee sitting allowance, transport, conferences.	2,000,000.00	New
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	New
8	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
9	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	15,000,000.00	New
10	Bursary Tertiary institutions (vocational Schools)	Payment of bursary to needy students in tertiary institutions.	6,981,107.76	New

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11	Bursary Tertiary Institutions (colleges/universities)	Payment of bursary to needy students in various universities and college institutions.	26,000,000.00	New
12	Rusinga Primary School	Construction of one storey building block; Ground floor is comprised of 3 classrooms, 5 offices and 2 washrooms and first floor is comprised of 50 capacity computer lab and 5 classrooms (raising of columns, walling, roofing, installation of steel grills, steel doors and windows, electrical piping and plumbing, plastering)	8,000,000.00	New
13	Nyantira Primary School	Re-roofing and plastering of 8 classrooms to completion.	800,000.00	New
14	Keera Primary School	Re-roofing and plastering of 8 classrooms to completion.	800,000.00	New
15	Nyabite Primary School	Construction of 2 new classrooms to completion	1,000,000.00	New
16	Nyabisia Primary School	Re-roofing and plastering of 8 classrooms to completion.	800,000.00	New
17	Omokonge Primary School	Re-roofing and plastering of 8 classrooms to completion	800,000.00	New
18	Kegochi PAG Primary	Construction of 2 new classrooms to completion.	1,000,000.00	New
19	Gesure Primary School	Re-roofing and plastering of 6 classrooms to completion.	594,010.37	New

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20	Nyamonema Primary School	Construction of two new classrooms to completion.	1,000,000.00	New
21	Kenyoro Primary School	Construction of two new classrooms to completion.	1,000,000.00	New
22	Igoma Primary School	Flooring and plastering of 11 classrooms to completion	800,000.00	New
23	Nyabigonkuru Primary School	Construction of two new classrooms to completion	1,000,000.00	New
24	Nyakegogi Primary School	Construction of two new classrooms to completion	800,000.00	New
25	Ekeonga Primary school	Re-roofing and plastering of 6 classrooms to completion.	600,000.00	New
26	Enchoro EMA Primary School	Re-roofing and plastering of 5 classrooms to completion.	500,000.00	New
27	Emenwa Primary School	Re-roofing and plastering of 8 classrooms to completion	800,000.00	New
28	Nyamware Primary School	Re-roofing and plastering of 8 classrooms to completion.	800,000.00	New
29	Getome Primary School	Re-roofing and plastering of 8 classrooms.	800,000.00	New
30	Kionduso Primary School	Construction of an administration block to completion comprising of 5 roomed offices and 1 staff room.	1,000,000.00	New
31	Kiongeti Primary School	Construction of two new classrooms to completion.	1,000,000.00	New
32	St Joseph's Nyamagwa Primary School	Construction of 4 new classrooms to completion.	2,000,000.00	New

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33	Keigamere Primary School	Construction of two new classrooms to completion	1,000,000.00	New
34	Itumbe Primary School	Construction of two new classrooms to completion.	1,000,000.00	New
35	Nyamuya Primary School	Construction of two new classrooms to completion	1,000,000.00	New
36	Kiombwori Primary school	Construction of two new classrooms to completion	1,000,000.00	New
37	Orogare Secondary School	Construction of two new classrooms to completion	1,000,000.00	New
38	Kenyerere Secondary School	Completion of 80 capacity laboratory by flooring, plastering, painting and fixing of doors and windows.	800,000.00	Ongoing
39	Nyachogochogo Secondary school	Construction of a 100 capacity dormitory to completion	1,000,000.00	New
40	Birongo Secondary School	Construction of one classroom to completion	500,000.00	New
41	Getai Secondary School	Construction of two new classrooms to completion	1,000,000.00	New
42	Gionsaria Secondary School	Construction of a 100 capacity dormitory to completion	1,000,000.00	New
43	Turwa Secondary school	Additional funds for construction of 100 capacity laboratory (flooring, plastering, painting and fixing of doors and windows)	1,000,000.00	Ongoing
44	Ebigogo Secondary school	Construction of a 100 capacity dormitory to completion	1,000,000.00	New

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45	Proposed Riosugo girls secondary school	Construction of 4 new classrooms to completion	2,000,000.00	New
46	St Charles Kabeo Secondary School	Completion of administration block comprising of 4 offices and 1 staffroom (fixing steel doors and windows, plastering, ceiling and installation of electricity)	500,000.00	Ongoing
47	Nyachenge Secondary school	Completion of 80 capacity laboratory (flooring, fixing of steel doors and windows, plastering, painting and ceiling board)	800,000.00	Ongoing
48	Riobara Secondary school	Construction of 100 capacity dormitory to completion	1,000,000.00	New
49	Nyagancha Secondary school	Construction of 100 capacity dormitory to completion	1,000,000.00	New
50	Nyaboterere secondary school	Construction of 2 new classrooms to completion	1,000,000.00	New
51	Mosora Secondary school	Purchase of a 51 seater school bus	7,200,000.00	New
52	Nyoera Secondary school	Construction of 100 capacity dormitory to completion	1,000,000.00	New
53	Igoma secondary school	Re-roofing of 6 classroom to completion	600,000.00	New
54	Nyamakorobo Secondary school	Construction of two new classrooms to completion	1,000,000.00	New
55	Suguta Secondary school	Construction of 50 capacity dormitory to completion	1,000,000.00	New
56	Maji mazuri secondary school	Additional funds for construction of administration block; plastering, painting, ceiling, installation of electricity and general finishes consisting of 8 offices to completion	500,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
57	Kenyoro secondary school	Completion of 18*22 school kitchen by flooring, plastering, painting, fixing of Windows and doors and installation of electricity (Kshs.350,000) and completion of a 7 door toilet by purchasing and fixing floor and wall tiles, painting, plumbing, installation of sink (Kshs.100,000) and installation of 5,000 litres water tank kshs.50,000.	500,000.00	Ongoing
58	Emenwa secondary school	Additional funds for construction of of 250 capacity dormitory by walling, flooring, painting, plastering, installation of doors windows and roofing of first floor.	2,000,000.00	Ongoing
59	St Paul's Nyacheki secondary school	Additional funds for construction of science lab (flooring, painting, plastering, construction of lab work tops and tables and installation of water and gas system)	500,000.00	Ongoing
60	Borangi PAG Secondary school	Construction of 100 capacity dormitory to completion	1,000,000.00	New
61	Ikenye Secondary school	Construction of a 50 capacity dormitory to completion.	500,000.00	New
62	Orogare Technical and Vocational Education Training	Fencing of the 4 acres land for the newly established institution using chain link with concrete poles to completion	400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
63	NGCDF office	First Time Purchase of Furniture for A Newly Constructed Office with 10 Offices(Mp’s Office- Executive Office Table Ksh. 90,000, Executive office chair Ksh. 50,000, 1 long conference table Ksh. 100,000, 6 conference chairs Ksh. 40,000, 1 five seater sofaset Ksh. 170,000, 1 water dispenser (cold/hot) Ksh. 20,000, 1 metallic cabinet Ksh. 25,000 and 1 wooden cabinet Ksh. 50,000. ii. Chairman’s Office – 1 office chair Ksh. 40,000, 1 water dispenser (cold/hot) Ksh. 20,000 and 4 visitor’s chairs Ksh. 30,000 iii. Fam’s Office – 1 executive table Ksh. 100,000, 1 office chair Ksh. 40,000, 4 visitor’s chairs Ksh. 30,000, 1 wooden cupboard Ksh. 50,000, 1 TV set 55’ Ksh.100,000, 1 water dispenser Ksh. 20,000. vi. Board Room – 15 conference chairs Ksh. 40,000, 1 executive table Ksh. 100,000, 1 TV set 55” Ksh. 100,000, 1 water dispenser (cold/hot) Ksh. 20,000, 1 projector Ksh. 80,000, 3 executive office chairs Ksh. 50,000. viii. Reception – 1 executive reception desk Ksh. 70,000, 1 TV set 55” Ksh. 100,000, 1 water dispenser (cold/hot) Ksh. 20,000, waiting chairs 2 (3-in-one) Ksh. 25,000. x. Kitchen – utensils assorted Ksh. 20,000, gas 1 cylinder Ksh. 10,000, 1 gas cooker Ksh. 10,000. i. xi. Office standby – 1 generator, Kshs.300,000) SOME ACTIVITIES SHOULD BE BOUGHT BY THE ADMIN FUNDS	3,000,000.00	New

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64	Nyamaruma Primary school	Additional funds for the construction of storm drainage and box culvert to protect nyamaruma primary school; excavation, stone pitching, box culvert and backfilling.	341,777.58	New
65	Nyagiki community spring	Spring protection; bush clearing, drenching, walling, piping, and installation of treatment tank	300,000.00	New
66	Mosasa Primary school	Construction of 6 door pit latrines to completion	300,000.00	New
67	Nyabiosi Primary school	Construction of 4 pit latrines to completion	200,000.00	New
68	Nyacheki spring (Getionko)	Spring protection; Bush clearing, drenching, walling and piping	200,000.00	New
69	NG-CDF office	Purchase two 10,000 litres water tanks @ kshs.200,000 construction of two tank bases @ kshs. 100,000, installation of pipes and gutters @ kshs.100,000	400,000.00	New
70	Gekongo Primary school	Purchase of a 10,000 litres water tank @ kshs. 100,000 construction of a tank base @ kshs. 50,000, installation of pipes and gutters @ kshs 50,000.	200,000.00	New
71	Ebigogo secondary school	Purchase of a 10,000 litres water tank @ kshs. 100,000 construction of a tank base @ kshs. 50,000, installation of pipes and gutters @ kshs 50,000.	200,000.00	New
72	Enchoro PEFA primary school	Construction of 4 door pit latrines to completion	200,000.00	New

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73	Sameta Boy boarding primary school	Purchase of a 10,000 litres water tank @ kshs. 100,000 construction of a tank base @ kshs. 50,000, installation of pipes and gutters @ kshs 50,000.	200,000.00	New
74	Inani primary school	Construction of 4 pit latrines to completion	200,000.00	New
75	Sports	Carry out constituency sports, festivals and tournaments and winning team to be awarded with trophies, balls, and game kits.	2,741,777.58	New
76	Bassi Central chief's office	Construction of 3 roomed chief's office to completion	1,000,000.00	New
77	Sameta sub county head quarters	Fencing of the 4 acres land using chain link with concrete poles to completion	400,000.00	New
TOTAL			137,088,879.31	