

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation Domestic Travel	Accommodation - Domestic Travel	300,000.00	New
2	Domestic Travel Costs	Domestic Travel Costs (Bus, Railway, Mileage Allowances)	300,000.00	New
3	Committee Expenses	COC Members Allowance	300,000.00	New
4	Daily Subsistence Allowance	Daily Subsistence Allowance	180,000.00	New
5	Fuel, Oil and Lubricants	Refined Fuels and Lubricants for Transport	577,053.00	New
6	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	300,000.00	New
7	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	200,000.00	New
8	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
9	Lag Dima Primary School	Payment of Daily Subsistence Allowance	700,000.00	New
10	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000.00	New
11	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	150,000.00	New
12	Hire of Transport	Payment of Hire of Transport	100,000.00	New
13	Internet Connections	Payment of Internet Connections	54,000.00	New
14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Toyota Landcruiser GKB 776F	100,000.00	New

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15	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,109,159.00	New
16	Other Committee Expenses	Payment of Other Committee Expenses	768,000.00	New
17	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	300,000.00	New
20	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
22	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMC	200,000.00	New
23	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	40,000.00	New
24	Nyantira Primary School	Renovation to completion of 3 classrooms : re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors and re-painting	500,000.00	New

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25	Nyabigonkoru Primary School	Completion of two classrooms :flooring (hardened floor), painting, glazing and electrical installation	300,000.00	Ongoing
26	Kiombwori Primary School	Renovation to completion of 6 classrooms :re-roofing (replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors and	1,000,000.00	New
27	Nyagancha Primary School	Construction to completion of two CBC classrooms and an adjoining 3 roomed office	3,000,000.00	New
28	Nyamaruma Primary School	Demolition of the dilapidated 3 classrooms structure, excavation of the rocky site to a usable state and construction of one storey building comprising of an administration block with 5 offices and one classroom at the ground floor and 3 other classrooms on the first floor (Phase I Framework - Substructure and Superstructure works)	7,500,000.00	New

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29	Sindagogi Primary School	Demolition of the dilapidated 3 classroom structure, excavation of the rocky site to a usable state and construction of one storey building comprising of an administration block with 5 offices and one classroom at the ground floor and 3 other classrooms on the first floor(Phase I Framework - Substructure and Superstructure works)	7,500,000.00	New
30	Nyangoso SDA Mixed Primary School	Renovation to completion of 8 classrooms :re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	1,200,000.00	New
31	Sameta Mixed Primary School	Renovation to completion of 8 classrooms :re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	1,200,000.00	New

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32	Getai Primary School	Renovation to completion of 5 classrooms :re-roofing (replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	750,000.00	New
33	Rogongo Primary School	Construction to completion of 2 classrooms	1,300,000.00	New
34	Nyamokenye Primary School	Rehabilitation to completion of 4 :re-roofing (replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), replastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	1,200,000.00	New
35	Rianyachuba Primary School	Construction to completion of new administration block comprising of the staff room, head teachers office, deputy head teachers office and reception/secretarys office	1,374,865.04	New
36	Riakerongo Primary School	Construction to completion of 2 classrooms	1,300,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
37	Rusinga Secondary School	Additional funds for the completion of a fully contracted 400 capacity Dormitory :Ring beam (Upper floor), Walling (External & Internal), external & internal wall finishes, roof frame, roof covering & rainwater goods, steel doors & windows, joinery & fittings, balustrades & railing, electrical installation, mechanical services, water tanks (elevated and ground), septic tank and external works	15,080,818.00	Ongoing
38	Mosora Secondary School	Construction to completion of 100 bed capacity dormitory	1,200,000.00	New
39	St. Johns Orogare Secondary School	Construction to completion of 100 capacity library with a librarian office, store. and installation of book shelves	2,000,000.00	New
40	Mochengo Secondary School	Completion of 100 bed capacity one storey Dormitory :walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows of the ground floor and construction of stair case	1,000,000.00	Ongoing

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41	Gionsaria Secondary School	Additional funds for Completion of the first floor of 100 capacity dormitory by, roofing, walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows	1,000,000.00	Ongoing
42	Ebigogo Secondary School	Completion of 100 capacity dormitory :plastering, flooring, painting, installation of electricity and glazing	500,000.00	Ongoing
43	Nyoera Secondary School	Completion of 100 capacity dormitory :plastering, flooring, painting and	400,000.00	Ongoing
44	Rianyachuba Secondary School	Additional funds for the completion of a one storey 100 capacity dormitory block :first floor plastering, flooring, painting, installation of electricity and fixing of steel doors and windows and general finishes	1,000,000.00	Ongoing
45	Nyabonge Secondary School	Additional funds for completion of a one storey 150 capacity dormitory block :first floor plastering, flooring, installation of steel doors and windows, painting and installation of electricity and general finishes	1,000,000.00	Ongoing

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46	St. Mathews Chitago Secondary School	Additional funds for the completion of a 100 capacity one storey laboratory comprising of 50 capacity on each floor :roofing, plastering, painting, flooring, fixing of steel doors and windows	1,200,000.00	Ongoing
47	Kegochi PAG Secondary School	Construction to completion of two classrooms	1,300,000.00	New
48	Nyamonema Secondary School	Construction to completion of two classrooms	1,300,000.00	New
49	Proposed Riosugo Girls Secondary School	Completion of 4 classrooms :roofing, plastering, flooring installation of steel doors and windows, painting and installation of electricity	1,257,840.00	Ongoing
50	Riontweka Secondary School	Completion of the remaining 2 classrooms in a fully contracted project :roofing, plastering, flooring installation of steel doors and windows, painting and installation of electricity	1,000,000.00	Ongoing
51	Riontweka Secondary School	Construction to completion of two, 2 door separate latrines for boys and girls with one Chamber in each taking care of Persons With Disabilities	400,000.00	New
52	Proposed Riosugo Girls Secondary School	Construction to completion of two, 2 door separate latrines for staff and girls at Kshs.200,000 each	400,000.00	New
53	Igoma Secondary School	Construction to completion of two new classrooms	1,300,000.00	New



S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
54	Nyamache Primary School	Construction to completion of girls 6 door pit latrines with one Chamber to cater for Persons With Disabilities	300,000.00	New
55	Rianchore Secondary School	Construction to completion of boys 4 door pit latrines with one Chamber to cater for Persons With Disabilities and a urinal	200,000.00	New
56	Inani Primary School	Construction to completion of boys 4 door pit latrines with one Chamber to cater for Persons With Disabilities and a urinal	200,000.00	New
57	Nyabite A.I.C Primary School	Construction to completion of boys 4 door pit latrines with one Chamber to cater for Persons With Disabilities and a urinal	200,000.00	New
58	Nyagiki Primary School	Construction to completion of boys 4 door pit latrines with one Chamber to cater for Persons With Disabilities and a urinal	200,000.00	New
59	Gekongo Secondary School	Purchase of two 10,000 litres water tank at Kshs.100,000 each, construction to completion of a tank base at Kshs.20,000 and installation of pipes and gutters at Kshs.30,000	250,000.00	New

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60	Proposed Riosugo Girls Secondary School	Purchase of two 10,000 litres water tank at Kshs.100,000 each, construction to completion of a tank base at Kshs.20,000 and installation of pipes and gutters at Kshs.30,000	250,000.00	New
61	Nyabiosi Secondary School	Purchase of two 10,000 litres water tank at Kshs.100,000 each, construction to completion of a tank base at Kshs.20,000 and installation of pipes and gutters at Kshs.30,000	250,000.00	New
62	Gesure Secondary School	Purchase of a 10,000 litres water tank at Kshs.100,000, construction to completion of a tank base at Kshs.10,000 and installation of pipes and gutters at Kshs.15,000	125,000.00	New
63	Nyamache D.C.C Office	Construction to completion of a tank base at Kshs.20,000 and installation of pipes and gutters at Kshs.30,000	50,000.00	Ongoing
64	Nyaronge Primary School	Construction to completion of girls 4 door pit latrines with one Chamber to cater for Persons With Disabilities	200,000.00	New
65	Keigamere Primary School	Construction to completion of girls 4 door pit latrines with one Chamber to cater for Persons With Disabilities	200,000.00	New

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66	St. Joseph Sugubo Secondary School	Construction to completion of boys 4 door pit latrines with one Chamber to cater for Persons With Disabilities and a urinal	200,000.00	New

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67	Nyagancha Secondary School	Purchase of two 10,000 litres water tank at Kshs.100,000 each, construction to completion of a tank base at Kshs.20,000 and installation of pipes and gutters at Kshs.30,000	250,000.00	New
68	Nyamware Primary School	Construction to completion of Teachers 4 door pit latrines with one Chamber to cater for Persons With Disabilities and a urinal	239,106.00	New
69	Sameta Mixed Secondary School	Construction to completion of boys 4 door pit latrines with one Chamber to cater for Persons With Disabilities and a urinal	200,000.00	New
70	Sports Activities	Carry out Constituency Sports tournament Kshs.2,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs 964 106	2,964,106.00	New
71	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	350,000.00	New

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72	Igare Police Station	Additional funds for construction of administration block consisting of reporting office, OCPD office, traffic office, holding cells for men, women and children and an armoury :roofing, installation of steel doors and windows, plastering, floor screeding, flooring, electricity pointing, plumbing, plumbing works, painting and general finishes	6,400,000.00	Ongoing
73	Bobasi NG-CDFC Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Bobasi Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
		<b>SUBTOTAL</b>	<b>82,619,947.04</b>	